

**Annex 1 - Integrated Transport Programme 2018/2019**

Draft Budget Head	Scheme	2019/20 Description	Budget	2020/21 Description	Budget	2021/22 Description	Budget
Public Transport	Bus stop upgrades including Real Time Passenger Information (RTPI)	Saxon Rd (nr Pasholme Rd) x 2 (construction)	£267,000	Hartwell Way nr Flore Close x 2 (construction)	£200,000	Construction:	£200,000
		Eagle Way, Hampton (s106) (construction)		Hartwell Way nr Westwood shops - raised kerb and RTPI (construction)		Bus stops on Bretton Way TBD (construction)	
		Four Chimneys Crescent adj Shore View (s106) (construction)		Helpston Village adj The Cross. 1 new shelter (construction)			
		Paston Ridings adj Freston (construction)		Helpston Village opp The Cross. Raised kerb (construction)			
		Paston Ridings adj Catley (construction)		Werrington Parkway nr Papyrus Rd x 2 raised kerbs (construction)			
		Paston Ridings opp Catley (construction)		Werrington Parkway nr Dukesmead x 2 raised kerbs (construction)			
		Hallfields Lane adj Mendip Grove (construction)					
		Fulbridge Rd adj Francis Gardens (construction)					
		Cranford Dr opp Axiom Ave (construction)					
		<b>Total</b>				<b>£267,000</b>	
Walking and Cycling	Cycle Network	Whittlesey Road cycle path and zebra crossings upgrade (construction)	£420,000	Dundie Rd cycleway improvements, inc Lady Lodge Dr signals upgrade (construction)	£450,000	Whittlesey Rd adjacent to Parkway cycleway widening design	£10,000
		Milton Ferry Bridge to Thorpe Wood business park (construction)	£75,000		Westfield Rd signals (construction)	£400,000	
		Dundie Rd cycleway improvements, inc Lady Lodge Dr signals upgrade (design)	£30,000				
		Peterborough Rd crossing design only	£25,000				
	Walking infrastructure schemes		£100,000	Paston Ridings zebra crossing upgrade nr Catley - to tie in with bus stop upgrade (construction)	£50,000	Taverners Rd / Lincoln Rd signals upgrade construction	£300,000
		Thorpe Rd new puffin crossing, nr Westwood park Rd (design and construction)					
		Park Crescent pedestrian crossing island (design)	£15,000	Fletton Quays access (construction)	£197,000		
				Taverners Rd / Lincoln Rd signals upgrade design	£30,000		
		Fletton Quays access (design)	£30,000	Park Crescent pedestrian crossing island (construction)	£75,000		
				Peterborough Rd crossing construction	£75,000		
				Queensgate bus station footway upgrade (construction)	£150,000		
				Westfield Rd signals (design)	£50,000		
<b>Total</b>		<b>£695,000</b>		<b>£1,077,000</b>		<b>£710,000</b>	
Network Management	Congestion "hot spot" treatment, Intelligent Transport Systems (ITS), Variable Message Signs (VMS) and safety schemes	Willow Drive, Newborough widening (construction)	£20,000	Eastfield Rd jn 7 signals (design)	£50,000	Aldermans Dr Thorpe Rd signals upgrade (construction)	£100,000
		Broadway Eastfield Rd jn signal upgrade - (detailed design)	£50,000		Whittlesey Rd Oakdale Ave signal upgrade (design)	£30,000	
		Pasholme Rd S&B Rd signals upgrade (construction)	£150,000		Broadway Eastfield Rd jn signal upgrade (construction)	£287,000	
		Etfield Rd / Central Ave splitter island (construction)	£15,000				
		Dundie Rd / The Village junction upgrade design only	£75,000				
		Aldermans Dr Thorpe Rd signals upgrade (design)	£50,000				
<b>Total</b>		<b>£380,000</b>		<b>£380,000</b>		<b>£417,000</b>	
Accessibility	Dropped Kerb Programme	City wide locations	£70,000	City wide locations	£40,000	City wide locations	£40,000
Rights of Way Improvement Plan (ROWIP) implementation		Various rights of way improvements across the authority area.	£20,000	Various rights of way improvements across the authority area.	£20,000	Various rights of way improvements across the authority area.	£20,000
Innovative Travel Business Grant Scheme		Electric vehicle charging posts in the city centre.	£75,000	Electric vehicle charging posts in the city centre.	£100,000	Electric vehicle charging posts in the city centre.	£100,000
		Match funding sustainable infrastructure for businesses to support sustainable travel including cycle parking, electric vehicle charging posts etc.	£20,000	Match funding sustainable infrastructure for businesses to support sustainable travel including cycle parking, electric vehicle charging posts etc.	£20,000	Match funding sustainable infrastructure for businesses to support sustainable travel including cycle parking, electric vehicle charging posts etc.	£20,000
<b>Total</b>		<b>£185,000</b>		<b>£180,000</b>		<b>£180,000</b>	
<b>Total</b>		<b>£1,507,000</b>		<b>£1,507,000</b>		<b>£1,507,000</b>	